

Sample Budget Worksheet
Transfer Items from Strategy Document

EXPENSES

Major Heading (from Major Objective One)

Line Item 1 (from Goal 1) \$ _____

Line Item 2 (from Goal 2) \$ _____

Line Item 3 (from Goal 3) \$ _____

(if you need even more detail, include tasks)

Major Heading (from Major Objective Two)

Line Item 1 (from Goal 1) \$ _____

Line Item 2 (from Goal 2) \$ _____

Line Item 3 (from Goal 3) \$ _____

Major Heading (from Major Objective Three)

Line Item 1 (from Goal 1) \$ _____ -

Line Item 2 (from Goal 2) \$ _____

Line Item 3 (from Goal 3) \$ _____

Major Heading (from Major Objective Four)

Line Item 1 (from Goal 1) \$ _____ -

Line Item 2 (from Goal 2) \$ _____

Line Item 3 (from Goal 3) \$ _____

Total Expenses

\$ _____ -

TOTAL

\$ _____